

LANDER COUNTY COMMISSIONERS MEETING
3/16/2017

Agenda Item Number __1__

THE REQUESTED ACTION OF THE LANDER COUNTY COMMISSION IS:

Discussion for possible action on any items continued from the agenda from March 15, 2017,
and all other matters properly related thereto.

Public Comment:

Background:

Recommended Action:

LANDER COUNTY COMMISSIONERS MEETING
3/16/2017

Agenda Item Number __2__

THE REQUESTED ACTION OF THE LANDER COUNTY COMMISSION IS:

Discussion and possible action regarding the 11th Judicial District Court departmental information and requests, and all other matters properly related thereto.

Public Comment:

Background:

Recommended Action:

REVENUE PROJECTIONS

Account #	Account Name	Amount	Reference to Detail
	<i>AB65</i>	<i>\$ 5000</i>	
		<i>TOTAL 5000</i>	

Job Duties:

Deputy District Court Clerk will assist the Primary District Court Clerk with the following duties:

- 1) Prepare dockets or calendars of cases to be called, using typewriters or computers.
- 2) Record case dispositions, court orders, and arrangements made for payment of court fees.
- 3) Answer inquiries from the general public regarding judicial procedures, court appearances, trial dates, adjournments, outstanding warrants, summonses, subpoenas, witness fees, and payment of fines.
- 4) Prepare and issue orders of the court, including probation orders, release documentation, sentencing information, and summonses.
- 5) Prepare documents recording the outcomes of court proceedings.
- 6) Instruct parties about timing of court appearances.
- 7) Meet with the public and provide assistance to the public, parties, and attorneys.
- 8) Search files, and contact witnesses, attorneys, and litigants, in order to obtain information for the court.
- 9) Follow procedures to secure courtrooms and exhibits such as money, drugs, and weapons
- 10) Filing all documents and maintaining records for the District and Juvenile Courts.
- 11) Take minutes of court proceedings (law and motion days, juvenile court, trials).
- 12) Prepare Legal Documents as directed by the Judge.
- 13) Process deposits and maintain records of payments made.
- 14) Any other duties assigned.
- 15) Maintain confidentiality with court documents.

PART TIME POSITION PROJECTED SALARY

Name	Position	Salary	Soc. Sec	Medicare	PERS	Wkr Comp	Insurance	Total
NEW HIRE - PT TIME	COURT CLERK (LC)	\$ 18,772.00	\$ 1,164.68	\$ 275.95		\$ 887.36		\$ 21,100.00
Totals:		\$ 18,772.00	\$ 1,164.68	\$ 275.95	\$ -	\$ 887.36	\$ -	\$ 21,100.00

	Hourly	FY 2017	HOURLY RATE	FY 2018	2018 AMOUNT
NEW HIRE - PT TIME	COURT CLERK (LC)	N/A	N/A	\$ 19.00	\$ 18,772.00

ELEVENTH JUDICIAL DISTRICT COURT
IN AND FOR LANDER COUNTY

JUDGE SHIRLEY

DISTRICT COURT
COURT CLERK
MACKENZIE HOGGES

JUVENILE PROBATION
CHIEF PROBATION OFFICER
CRAIG TIPPLERS

JUVENILE AND DRUG COURTS
JUV/DRUG COURT MASTER
JUDGE BUNCH

PRIMARY COURT CLERK
LANDER COUNTY
*DEPUTY CLERK (NEW PART
TIME POSITION)

PROBATION OFFICERS
SECRETARY
WORK CREW SUP.

MINOR EQUIPMENT/FURNITURE

Fund and Department Number	20
Department or Function Name	DISTRICT COURT
Prepared by:	JCS

Item Description	Amount
ROTATING CABINETS	\$4500.00
COMPUTER AND PRINTER	\$1500.00
TOTAL	\$6000.00

DEPARTMENT 20

LANDER COUNTY DISTRICT COURT BUDGET

53 EXPENSES (SERVICES/SUPPLIES)
 53138 RETAINED ANNUAL & SICK & UNEMPLOY
 53139 QUARTERLY REIMBURSE-CLERK
 53140 QUARTERLY REIMBURSEMENT
 53152 DRUG TESTING
 53220 COURT APPOINTED COUNSEL
 53238 COURT REPORTER-CONTRACT
 53370 GRAND JURY
 53450 INSURANCE/FIRE-LIABILITY
 53460 INTERPRETERS
 53560 MAINT/CONTRACT AGREEMENT
 53570 MENTAL HEALTH CONTRACT
 53676 POSTAGE
 52920 SERVICE AND SUPPLIES
 53950 TRANSCRIPTS
 53970 TRIAL JURIES
 53986 AB 65
 53988 WITNESS FEES & TRAVEL
 53991 MINOR EQUIP/FURNITURE
TRAINING
 54010 NEW FIXED ASSETS
 TOTAL ****

	2017 BUDGET	2018 BUDGET	INCREASE EXPLANATION
	\$32,416.00	\$32,416.00	
	\$73,741.00	\$94,647.75	
	\$158,722.00	\$169,717.26	
	\$7,500.00	\$7,500.00	
	\$24,000.00	\$32,000.00	
	\$1,500.00	\$1,500.00	
			INCREASE BASED UPON CURRENT YTD EXPENDITURES
	\$1,500.00	\$1,500.00	
	\$1,500.00	\$1,500.00	
	\$18,375.00	\$18,375.00	
	\$8,000.00	\$8,000.00	
	\$1,000.00	\$1,000.00	
	\$2,500.00	\$2,500.00	
	\$3,000.00	\$3,000.00	
	\$5,000.00		
	\$3,000.00	\$3,000.00	
	\$2,000.00	\$7,500.00	
		\$1,200.00	
			TO PROVIDE TRAINING TO COURT CLERK POSITIONS (NEW ITEM)
\$	342,254.00	\$ 445,356.01	

LANDER COUNTY COMMISSIONERS MEETING
3/16/2017

Agenda Item Number __3__

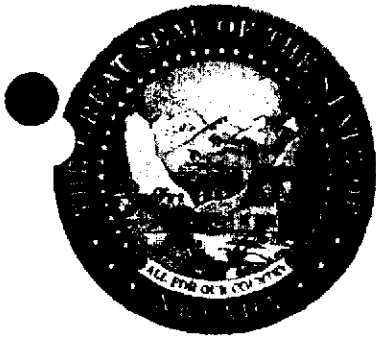
THE REQUESTED ACTION OF THE LANDER COUNTY COMMISSION IS:

Discussion for possible action regarding the 11th Judicial District Juvenile departmental information and requests, and all other matters properly related thereto.

Public Comment:

Background:

Recommended Action:



**Eleventh Judicial District
Youth & Family Services
PERSHING LANDER MINERAL**

JIM C. SHIRLEY
District Court Judge

CRAIG L. TIPPENS
Chief Juvenile Probation Officer

BERNARD E. SCHNEIDER
Pershing County Juvenile Court Master

MAX BUNCH
Lander County Juvenile Court Master

VIC TRUJILLO
Mineral County Juvenile Court Master

February 17, 2017

To: Lander County Commissioners

From: Jim C. Shirley
District Court Judge

Please find the enclosed Budget Request for FY 18.

This year's Tri-County actual budget is \$1,297,860.78, utilizing the 40/40/20 allocation the division of funds is as follows:

	ACTUAL
Youth And Family Services	\$1,297,860.78
40/40/20 Allocation	
Lander County	\$519,144.31
Pershing County	\$519,144.31
Mineral County	\$259,572.16

Detention Budget FY 18 (set aside and retained by county)

Lander County	\$188,053.00
Pershing County	\$188,053.00
Mineral County	\$35,000.00

Unemployment/Annual/Sick Leave at Separation (set aside and retained by county)

	Unemployment	Separation Annual/Sick Leave	Total Set Aside/Retained
Lander County	\$24,627.56	\$33,470.64	\$58,098.20
Pershing County	\$24,627.56	\$33,470.64	\$58,098.20
Mineral County	\$12,313.78	\$16,735.32	\$29,049.10

PERSHING COUNTY
P.O. Box 501 / 795 Western Ave.
Lovelock, NV 89419
Tel. (775) 273-2769
Fax (775) 273-5113

LANDER COUNTY
50 State Route 305
Battle Mountain, NV 89820
Tel. (775) 635-2111
Fax (775) 635-2116

MINERAL COUNTY
P.O. Box 1167 / 525 West 9th St.
Hawthorne, NV 89415
Tel. (775) 945-3393
Fax (775) 945-0719

JUVENILE DETENTION BUDGET

Each county will again be asked to set aside the same amount for detention costs as in FY17. Pershing and Mineral County have entered into a contract for detention services with the Churchill County Juvenile Justice Center, Teurman Hall in Fallon, Nevada. Youth will be housed at a rate of \$300/day. Lander County has entered into a contract for detention services with the Northeastern Nevada Juvenile Detention Center in Elko County. Youth will be housed at a rate of \$300/day.

Each county will retain this amount and when a youth from that respective county is detained it will be paid from this account. Any unused money from this account will revert back to the general fund of the respective county.

PERSONNEL REQUEST

Chief Juvenile Probation Salary and Benefits

This line item will be allocated between the Counties using the 40/40/20 formula.

Salaries and Benefits

The salary line item is reflective of a 3% adjustment for all employees. The benefits line item is reflective of the standard adjustment in benefits which includes an estimated 20% adjustment for insurance as we are unaware of what the insurance increase will be.

OPERATING BUDGET NON PERSONNEL

LINE ITEMS HAVE REMAINED AT THE SAME OPERATION LEVELS AS IN THE FY17 BUDGET.

Capital Outlay

We are requesting \$25,000.00 to purchase a vehicle which will replace a 2005 Ford Taurus in Pershing County.

Unemployment and Separation Payout

The Unemployment Compensation Law requires the compulsory setting aside of financial reserves to provide temporary partial replacement of income to eligible unemployed workers. The Eleventh Judicial District has estimated this to be 6% of the total Salary and Benefits. Each county would be responsible for setting aside or retaining the amount indicated below.

The Eleventh Judicial District Youth And Family Services has a policy to pay employees at separation for their Accrued Annual Leave and a pro-rated amount of their Accrued Sick Leave. Based on 40/40/20 formula each county will retain or set aside the amount indicated.

February 17, 2017

EXPENDITURES WORKSHEET FOR BUDGET YEAR 2017-2018
FUND 001 GENERAL FUND 11TH JUDICIAL DISTRICT COURT - LANDER COUNTY

	FY 2017	FY 2018
	Final Amended Budget	Department Request
EXPENDITURES		
022 PROBATION & JUVENILES		
53138	\$53,425.00	\$58,098.20
53140	\$459,308.00	\$519,144.31
53275	\$220,000.00	\$188,053.00
TOTAL PROBATION & JUVENILE	\$732,733.00	\$765,295.51

EXPENDITURES WORKSHEET FOR BUDGET YEAR 2017-2018

FUND 055 **11TH JUDICIAL DISTRICT COURT**
Account # **Account**
Description
DEPT 27 **JUVENILE PROBATION**
51 **SALARY EXPENSE**
51010-000 SALARIES AND WAGES
51013-000 CHIEF EMPLOYEE SALARY
51080-001 EMPLOYEES BE/PERS
51080-002 EMPLOYEES BE/GROUP INS.
51080-003 EMPLOYEES BE/MEDICARE
51080-004 EMPLOYEES BE/SOCIAL SECURITY
51080-005 EMPLOYEES BE/WORKER'S COMP
51085-001 CHIEF EMPLOYEE PERS
51085-002 CHIEF EMPLOYEE GROUP INS
51085-003 CHIEF EMPLOYEE MEDICARE
51085-005 CHIEF EMPLOYEE WORKERS COMP
51 **TOTAL SALARY EXPENSES**

	2015 Actual	2016 Actual	2017 Budget	Jun-17 To Date	2017 Estimated	2018 Dpt Req
		\$485,598.99	\$528,332.00	\$307,830.81	\$528,332.00	\$548,939.91
		\$163,106.56	\$87,519.00	\$105,486.83	\$169,587.00	\$90,173.62
		\$56,106.96	\$78,084.00	\$44,622.64	\$78,084.00	\$176,650.37
		\$6,847.15	\$7,661.00	\$4,204.33	\$7,661.00	\$93,700.80
		\$1,833.18	\$2,562.00	\$858.30	\$2,562.00	\$7,901.63
		\$61,753.00	\$72,778.00	\$10,221.00	\$72,778.00	\$2,639.04
			\$35,445.00			\$77,352.69
			\$8,676.00			\$36,520.31
			\$1,269.00			\$10,411.20
			\$17,171.00			\$1,307.52
		\$775,245.84	\$1,009,084.00	\$473,223.91	\$859,004.00	\$17,692.06
						\$1,063,289.15

	2015	2016	2017	17-Jun	2017	2018
	Actual	Actual	Budget	To Date	Estimated	Dept Req
52						
SERVICE & SUPPLIES						
52100-000 MISCELLANEOUS-SERV/SUPPLY	\$10,210.14	\$10,210.14	\$10,000.00	\$5,963.98	\$10,000.00	\$10,000.00
52100-023 MISCELLANEOUS/PHONE/FAX	\$7,839.18	\$7,839.18	\$10,000.00	\$4,005.24	\$10,000.00	\$10,000.00
52150-000 VEHICLE EXPENSE	\$2,248.32	\$2,248.32	\$2,200.00	\$991.37	\$2,200.00	\$2,200.00
52151-000 FUEL EXPENSE	\$4,820.68	\$4,820.68	\$5,100.00	\$3,251.39	\$5,100.00	\$5,100.00
52290-000 COPY MACHINE	\$1,330.83	\$1,330.83	\$1,500.00	\$790.66	\$1,500.00	\$1,500.00
52406-000 DRUG TESTING SUPPLIES	\$5,592.81	\$5,592.81	\$5,000.00	\$2,361.40	\$5,000.00	\$5,000.00
52422-000 ROOM AND BOARD GRANT EXP	\$21,089.40	\$21,089.40	\$83,136.00	\$17,491.19	\$36,000.00	\$90,703.63
52442-000 FCC-PROJECT MAGIC GRANT				\$9,000.00	\$32,000.00	
52444-000 FCC-ALCOH/MARIJUANA WISE GRT				\$4,200.00	\$5,100.00	
52449-000 FCC- FUNCTIONAL FAMILY PROJ				\$4,058.50	\$8,000.00	
52490-000 TRAVEL	\$6,796.65	\$6,796.65	\$5,200.00	\$2,107.77	\$5,200.00	\$5,200.00
52535-000 YOUTH APPRENTICESHIP PROG				\$5,400.00	\$10,000.00	
52735-000 CONTRIB. TO LEIGHTON HALL	\$103,147.01	\$103,147.01	\$188,053.00	\$3,615.23	\$188,053.00	\$188,053.00
52746-000 JUVENILE PROGRAMMING	\$828.60	\$828.60	\$79,868.00	\$817.97	\$68,000.00	\$79,868.00
52910-000 SMALL EQUIPMENT/TOOLS						
52						
TOTAL SERVICE & SUPPLIES	\$163,903.62	\$163,903.62	\$390,057.00	\$64,054.70	\$386,970.97	\$397,624.63
53						
CAPITAL OUTLAY						
53900-000 CAPITAL OUTLAY/EQUIPMENT	\$8,413.79	\$8,413.79	\$25,000.00	\$23,989.25	\$23,989.25	\$25,000.00
53900-072 CAPITAL OUTLAY/VEHICLES			\$25,000.00	\$23,989.25	\$23,989.25	\$25,000.00
53						
TOTAL CAPITAL OUTLAY			\$25,000.00	\$23,989.25	\$23,989.25	\$25,000.00
LESS DETENTION BUDGET			\$1,424,141.00	\$561,267.86	\$1,269,964.22	\$1,485,913.78
TOTAL BUDGET			\$1,236,088.00	\$188,053.00	\$1,236,088.00	\$1,297,860.78

11th Judicial District Youth and Family Services Employees

Emp.#	Name	Salary	Soc. Sec	Medicare	PERS	Wkr Comp	Insurance	Total
	Craig Tippens	\$ 90,173.62		\$ 1,307.52	\$ 36,520.31	\$ 17,692.06	\$ 10,411.20	\$ 156,104.71
	Curtis Schlepp	\$ 66,071.62		\$ 958.04	\$ 26,759.00	\$ 12,963.25	\$ 10,411.20	\$ 117,163.11
	Dan Baldini	\$ 67,678.42		\$ 981.34	\$ 27,409.76	\$ 13,278.51	\$ 10,411.20	\$ 119,759.22
	N. Castellanos	\$ 56,366.54		\$ 817.31	\$ 22,828.45	\$ 11,059.12	\$ 10,411.20	\$ 101,482.63
	Katy North	\$ 56,366.54		\$ 817.31	\$ 22,828.45	\$ 11,059.12	\$ 10,411.20	\$ 101,482.63
	Nicole Mathias	\$ 43,662.11		\$ 633.10	\$ 17,683.16	\$ 8,566.51	\$ 10,411.20	\$ 80,956.07
	Damien McKinney	\$ 43,662.11		\$ 633.10	\$ 17,683.16	\$ 8,566.51	\$ 10,411.20	\$ 80,956.07
	Michelle Scovil	\$ 57,823.38		\$ 838.44	\$ 16,190.55	\$ 2,602.05	\$ 10,411.20	\$ 87,865.61
	Gina Garcia	\$ 56,966.42		\$ 826.01	\$ 8,260.13	\$ 2,563.49	\$ 10,411.20	\$ 79,027.25
	Kelli Lawrence	\$ 38,177.57		\$ 553.57	\$ 10,689.72	\$ 1,717.99	\$ 10,411.20	\$ 61,550.05
	Toni Hawk	\$ 22,606.60	\$ 1,401.61	\$ 327.80		\$ 1,017.30	NONE	\$ 25,353.31
	Vacant WC - PE	\$ 19,958.60	\$ 1,237.43	\$ 289.40		\$ 898.14	NONE	\$ 22,383.57
	STAND BY PAY	\$ 15,600.00		\$ 226.20	\$ 6,318.00	\$ 3,060.72		\$ 25,204.92
	OVERTIME	\$ 4,000.00						\$ 4,000.00
	11th YFS Totals:	\$ 639,113.52	\$ 2,639.04	\$ 9,209.15	\$ 213,170.68	\$ 95,044.75	\$ 104,112.00	\$ 1,063,289.15
								\$ 4,000.00
								\$ 4,000.00

Name	Hourly	Salary July 2017-Jun 30 2018	Name	Current Hourly/Jul 1, 2016-Jun 30, 2017
Craig Tippens	\$ 43.35	\$ 90,173.62	Craig Tippens	\$ 42.09
Curtis Schlepp	\$ 31.77	\$ 66,071.62	Curtis Schlepp	\$ 30.84
Dan Baldini	\$ 32.54	\$ 67,678.42	Dan Baldini	\$ 31.59
N. Castellanos	\$ 27.10	\$ 56,366.54	N. Castellanos	\$ 26.31
Katie North	\$ 27.10	\$ 56,366.54	Katie North	\$ 26.31
Nicole Mathias	\$ 20.99	\$ 43,662.11	Nicole Mathias	\$ 20.38
Damien McKinney	\$ 20.99	\$ 43,662.11	Damien McKinney	\$ 20.38
Michelle Scovil	\$ 27.80	\$ 57,823.38	Michelle Scovil	\$ 26.99
Gina Garcia	\$ 27.39	\$ 56,966.42	Gina Garcia	\$ 26.59
Kelli Lawrence	\$ 18.35	\$ 38,177.57	Kelli Lawrence	\$ 17.82
Toni Hawk	\$ 27.17	\$ 22,606.60	Toni Hawk	\$ 26.38
Vacant WC - PE	\$ 23.99	\$ 19,958.60	Vacant WC - PE	\$ 23.29
		\$ 619,513.52		

FIVE YEAR CAPITAL EXPENDITURE WORKSHEET

Description	Current FY2016- 2017	Year 1 FY2017- 2018	Year 2 FY2018- 2019	Year 3 FY2019 2020	Year 4 FY2020- 2021	Year 5 FY2021- 2022	Total
Vehicle Purchase	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

LANDER COUNTY COMMISSIONERS MEETING
3/16/2017

Agenda Item Number 4

THE REQUESTED ACTION OF THE LANDER COUNTY COMMISSION IS:

FINANCE- Discussion and possible action:

Requesting \$1,000 for minor equipment- rollover, and all other matters properly related thereto.

Public Comment:

Background:

Recommended Action:

LANDER COUNTY COMMISSIONERS MEETING
3/16/2017

Agenda Item Number 5

THE REQUESTED ACTION OF THE LANDER COUNTY COMMISSION IS:

An overview and review of any department or programs budgets previously presented on the agenda and possible discussion and recommendations for changes, additions, deletions, and all other matters properly related thereto.

Public Comment:

Background:

Recommended Action:

MINOR EQUIPMENT/CAPITAL REQUESTED FOR FY 17/18
DEPARTMENT MINOR/CAPITAL REQUEST FY 2017-2018

<u>FUND</u>	<u>GENERAL FUND REQUESTS</u>	<u>DEPT.</u>	<u>PROJECT DESCRIPTION</u>	<u>REQUESTED</u>	<u>DENIED</u>	<u>APPROVED</u>	<u>TYPE</u>	<u>ACCT. #</u>	<u>PROJECT #</u>
Finance		007	Minor Equipment (Rollover)			\$ 1,000	ME	001-007-53991	ME-1
SHERIFF		012	Computer Replacement			\$ 4,500	ME	001-012-53991	ME
Sheriff		013	Kitchen Major Equip. Replacement (Rollover)			\$ 15,000	FA	001-013-54010	FA-3
Jail		013	Computer Replacement			\$ 3,000	ME	001-013-53991	ME-2
Jail		013	Copier (Rollover)			\$ 5,000	ME	001-013-53991	ME-3
Jail		014	Computer Replacement			\$ 2,000	ME		ME
Dog Pound						\$ 30,500			
TOTAL GENERAL FUND REQUESTS AND ROLLOVERS									

MINOR EQUIPMENT/CAPITAL REQUESTED FOR FY 17/18
 DEPARTMENT MINOR/CAPITAL REQUEST FY 2017-2018

GENERAL FUND REQUESTS	FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	TYPE	ACCT. #	PROJECT #	
Finance		007	Minor Equipment (rollover)			\$ 1,000	ME	001-007-53991	ME-1	
District Court		020	Rotating Cabinet			\$ 4,500.00	ME	001-020-53991		
		020	Computer and Printer			\$ 1,500.00	ME	001-020-53992		
Treasurer		003	Printer			\$ 750	ME	001-003-53991	ME	
SHERIFF		012	Computer Replacement			\$ 4,500	ME	001-012-53991	ME	
Sheriff		013	Kitchen Major Equip. Replacement (Rollover)			\$ 15,000	FA	001-013-54010	FA-3	
Jail		013	Computer Replacement			\$ 3,000	ME	001-013-53991	ME-2	
Jail		013	Copier (Rollover)			\$ 5,000	ME	001-013-53991	ME-3	
Jail		014	Computer Replacement			\$ 2,000	ME	001-014-53991	ME	
Dog Pound						\$ 37,250				
TOTAL GENERAL FUND REQUESTS AND ROLLOVERS							\$ 37,250			

Sean St
Hrt 2nd

SPECIAL FUNDS CAPITAL REQUESTS FY 2017-2018

<u>CAPITAL FUNDS</u>	<u>FUND</u>	<u>DEPT.</u>	<u>PROJECT DESCRIPTION</u>	<u>REQUESTED</u>	<u>DENIED</u>	<u>APPROVED</u>	<u>TYPE</u>	<u>ACCT. #</u>	<u>PROJECT #</u>
AGED SERVICES	009-045		Minor Fixed Assets (rollover)			\$ 23,500		009-045-54010	FA-48
SEWER DEPT	236-000		Radio Communication & Alarm System (roll Over)			23,000			Sean, Art
RTC	011-058		Freeway Cross Over (Rollover)			\$ 1,450,000		017-000-54010	FA-7
SHERIFF	012-000		Replace Level III Body Armor Plates	\$ 15,800					FA-
	012-000		Domain Controller Server Replacement	\$ 16,000					FA-
	012-000		Bomgar Security Appliance	\$ 5,300					FA-
	012-000		Sheriffs Administrative area repair and repainting	\$ 19,300.00					FA-
	013-000		Jail Door Food Slot Upgrade Project	\$ 13,500					FA-
	013-000		Jail Sprinkler Head Replacement Project	\$ 14,900					FA-
	013-000		Inmate Classification Software	\$ 14,000					FA-
CULTURE & REC	052-057		Sound System for Civic Center	\$ 100,000				052-057-53991	FA-
TOTAL FOR SPECIAL FUNDS REQUESTED AND ROLLOVER:				\$ 198,800		\$ 1,496,500			

(Kitchen (semi over))

take out

MINOR EQUIPMENT/CAPITAL REQUESTED FOR FY 17/18
FUND 055 CAPITAL REQUESTS FY2017-2018

<u>FUND</u>	<u>DEPT.</u>	<u>PROJECT DESCRIPTION</u>	<u>REQUESTED</u>	<u>DENIED</u>	<u>APPROVED</u>	<u>TYPE</u>	<u>ACCT. #</u>	<u>PROJECT #</u>
031	000	Misc. Fixed Assets- If Necessary- Standard R/O			\$ 60,000	FA	031-000-54010	FA-15
CCP 055	000	Airport Water Project (Rollover)			\$ 223,750	FA	055-000-53946	FA-17
		Flood Levee Project (Rollover)	\$ 1,400,000		\$ 4,868,825	FA	055-000-54018	FA-28
		Engineering Fees (Rollover)			\$ 300,000	FA	055-00-53280	FA-21
		Lift Station Rehab (1)(Rollover)			\$ 1,875,000	FA	055-000-54016	FA-42
		WWTP Sludge Pond Liner	\$ 270,167			FA	055-000-54016	FA
		New Water Main Installation	\$ 1,932,500			FA	055-000-53946	FA
		BM Hilltop Pave/Overlay Project	\$ 3,401,475			FA	055-000-54011	FA
		BM 26th Expansion Pave/Overlay Project	\$ 507,450			FA	055-000-54011	FA
		Cap Seal LC South Road Maintenance Road 212,214,215	\$ 475,000			FA	055-000-54011	FA
		Cap Seal LC South Road Maintenance Road 214 Farm Dist	\$ 35,000.00			FA	055-000-54011	FA
		Spring Canyon Park Restoration	\$ 32,000.00			FA	055-000-54010	FA
		Kingston Binsight liter control 6 ft chainlink fence	\$ 33,250.00			FA	055-000-54010	FA
TOTAL FUND 055 REQUESTS & ROLLOVERS			\$ 8,086,842		\$ 7,327,575			

(3)

FUND 380 CAPITAL REQUESTS FY2017-2018

<u>FUND</u>	<u>DEPT.</u>	<u>PROJECT DESCRIPTION</u>	<u>REQUESTED</u>	<u>DENIED</u>	<u>APPROVED</u>	<u>TYPE</u>	<u>ACCT. #</u>	<u>PROJECT #</u>
Airport Capital 380		Extended Fire Protection and Water Service	\$50,000.00		\$	113,589	380-000-53949	FA-
		Austin Airport Master Plan (Roll Over)			\$	20,374	380-000-53949	FA-6
		General Engineering Services-Austin	\$ 15,000		\$	208,000	380-000-53949	FA-5
		Austin Airport/Airfield Pavement Rehab (Roll Over)			\$	180,000	380-000-53949	FA-31
		Austin Jet A Tank Extension	\$ 180,000				380-000-53949	FA-
		Total Austin Airport			\$	1,107,500	380-000-53947	FA-13
		Battle Mtn. Pavement Rehab/ Construction R/O			\$	200,000	380-000-53947	FA-12
		BM Airport Master/Realign Taxiway	\$ 20,000		\$	2,124	380-000-53947	FA-8
		General Engineering Services - BM	\$ 270,000				380-000-53947	FA
		BM Self Service	\$ 200,000				380-000-53947	FA-
		BM Airport Hangers	\$				380-000-53947	FA-
TOTAL FUND 380 REQUESTS & ROLLOVERS			\$685,000.00		\$	1,651,586		

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MINOR EQUIPMENT / CAPITAL REQUESTS FOR FY 17-18
FUND 029 BUILDING & EQUIPMENT/REPAIR & MAINTENANCE REQUESTS FY 2017-2018

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	TYPE	ACCT. #	PROJECT #
Repair & Maintenance								
Battle Mountain								
		BM Senior Center- Paint Carpet	\$ 3,000			RM	029-000-53880	RM
		BM Senior Center-Reroof	\$ 17,500			RM	029-000-53880	RM
		Senior Center-Commercial Stand up Mixer	\$ 2,500			RM	029-000-53880	RM
		Senior Center- Patio and ADA	\$ 7,500			RM	029-000-53880	RM
		Senior Center- gutters	\$ 4,000			RM	029-000-53880	RM
		Civic Center & Library Handicap Door	\$ 12,000			RM	029-000-53880	RM
		Civic Center- Acoustical panels	\$ 10,000			RM	029-000-53880	RM
		Lemaire Ball Fields- Condenser unit for walk-in	\$ 4,500			RM	029-000-53880	RM
		Lander County Kids Club-new flooring	\$ 15,000			RM	029-000-53880	RM
		Airport Building for Archery	\$ 30,000			RM	029-000-53880	RM
		Airport Septic System	\$ 80,000			RM	029-000-53880	RM
			\$ 186,000					
Austin								
		Austin Senior Center- Ice Machine	\$ 1,900			RM	029-000-53880	RM
		Austin Senior Center - Commercial Refrigerator	\$ 3,500			RM	029-000-53880	RM
		Austin Senior Center- Commercial Freezer	\$ 4,500			RM	029-000-53880	RM
		Austin Senior Center-Outside Retaining Wall	\$ 6,000			RM	029-000-53880	RM
		Austin Court House - Install Carpet Tile	\$ 8,500			RM	029-000-53880	RM
		Band Stand @ Lions Park	\$ 7,500			RM	029-000-53880	RM
		(Bert and crew will do work. Includes electrical conduit)						
		Austin- Benches for Main Street	\$ 3,500			RM	029-000-53880	RM
		Austin Airport- Install shower	\$ 3,000			RM	029-000-53880	RM
		Austin R&B-New Shop Exhaust Evac. System	\$ 9,200			RM	029-000-53880	RM
		(Roller from 14/15)						
		Austin R&B - 2 awnings over doors	\$ 2,000			RM	029-000-53880	RM
		Austin R&B- Roof Repair	\$ 15,500			RM	029-000-53880	RM
		or Roof Replacement	\$ 55,000			RM	029-000-53880	RM
		Austin Town Hall - Table and Chairs	\$ 8,000			RM	029-000-53880	RM
		Austin Town Hall - Install New Flooring	\$ 10,500			RM	029-000-53880	RM
		Austin Fire House - Paint bay, back room and Patch holes	\$ 15,500			RM	029-000-53880	RM
		Austin Rodeo Grounds- Install new sheet rock	\$ 2,400			RM	029-000-53880	RM
		Austin Total	\$ 156,500					
		Con Crew	\$ 25,000			RM	029-00-53880	RM
		TOTAL FUND 029 R & M REQUESTS AND ROLLOVERS	\$ 367,500					

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FUND 029 BUILDING & EQUIPMENT/FIXED ASSETS REQUESTS FY2017-2018

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	TYPE	ACCT. #	PROJECT #
	Administration	Safety Equipment	\$ 225,000			FA	029-000-53991	FA-36
	Golf Course	New Greens Mower	\$ 40,000			FA	029-000-54010	FA
	R&B North	4 Wheel Drive Tractor w/Brush Hog	\$ 85,000			FA	029-000-54010	FA
		Street Sweeper	\$ 200,000			FA	029-000-54010	FA
	R&B South	1 Shop Lift Hoist 54,000 lb.	\$ 35,000			FA	029-000-54010	FA
		12,000lb Tandem Axle Flat bed Trailer	\$ 15,000			FA	029-000-54010	FA
		4 Wheel Drive Tractor w/Brush Hog	\$ 85,000			FA	029-000-54010	FA
	Argenta Justice Court	New vehicle	\$ 40,000			FA	029-000-54010	FA
	BM Fire	New Tanker Truck	\$ 150,000			FA	029-000-54010	FA
		Cordless Jaws of Life	\$ 20,000			FA	029-000-54010	FA
	R&B South	10,000 Gallon Fuel Tank and Pump	\$ 100,000			FA	029-000-54010	FA
	Sheriff	Inmate Phone System Contingency (Roll Over)	\$ 50,000			FA-24	029-000-54010	FA
		Exterior Building Stucco Repair (Roll Over)	\$ 520,000			FA-24	029-000-54010	FA
		Vehicle Replacement (2 completely equiped units)	\$ 120,000			FA	029-000-54010	FA
		Vehicle Replacement/Animal Control Transport/Additional Equip	\$ 65,000			FA	029-000-54010	FA
TOTAL FUND 029 FIXED ASSETS REQUESTS			\$1,750,000.00					

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**SPECIAL AGENDA
Budget Workshop**

**LANDER COUNTY COMMISSIONERS MEETING
TOWN BOARD OF BATTLE MOUNTAIN & AUSTIN
BOARD OF COUNTY HIGHWAY COMMISSIONERS**

March 16, 2017

LANDER COUNTY COURTHOUSE
COMMISSIONERS' CHAMBER
50 STATE ROUTE 305
BATTLE MOUNTAIN, NEVADA

Also Via Teleconference At

AUSTIN COURTHOUSE
COMMISSION OFFICE
122 MAIN STREET
AUSTIN, NEVADA

10:00A.
M

Call to Order
Pledge of Allegiance
A Moment of Silence
Lander County Commissioners may break for lunch from 12:00pm to 1:15pm
Commissioners Reports on meetings, conferences and seminars attended
Staff Reports on meetings, conferences and seminars attended

Public Comment - For non-agendized items only. *Persons are invited to submit comments in writing and/or attend and make comments on any non- agenda item at the Board meeting if any, and discussion of those comments at the discretion of the Board. All public comment may be limited to three (3) minutes per person, again at the discretion of the Board. Reasonable restrictions may be placed on public comments based upon time, place and manner, but public comment based upon viewpoint may not be restricted.*

CONSENT AGENDA

All matters listed under the consent agenda are considered routine, and may be acted upon by the Board of County Commissioners with one action, without extensive discussion. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed and acted upon separately during this meeting. Consent agenda materials are available at the Lander County Clerk's office for viewing and copies are available for a nominal charge.

*(1) Approval of Agenda Notice March 16, 2017

COMMISSIONERS

- * (1) Discussion for possible action on any items continued from the agenda from March 15th, 2017, and all other matters properly related thereto.

Public Comment

- * (2) Discussion and possible action regarding the 11th Judicial District Court departmental information and requests, and all other matters properly related thereto.

Public Comment

- * (3) Discussion for possible action regarding the 11th Judicial District Juvenile departmental information and requests, and all other matters properly related thereto.

Public Comment

- * (4) FINANCE- Discussion and possible action:

Requesting \$1,000 for minor equipment- rollover, and all other matters properly related thereto.

Public Comment

- * (5) An overview and review of any department or program budgets previously presented on the agenda and possible discussion and recommendations for changes, additions, deletions and all other matters properly related thereto.

Public Comment

Public Comment - For non-agendized items only. Persons are invited to submit comments in writing and/or attend and make comments on any non- agenda item at the Board meeting if any, and discussion of those comments at the discretion of the Board. All public comment may be limited to three (3) minutes per person, again at the discretion of the Board. Reasonable restrictions may be placed on public comments based upon time, place and manner, but public comment based upon viewpoint may not be restricted.

NOTICE: The County Commission may close the meeting to receive information from legal counsel pursuant to Nevada Revised Statutes 241.015.

ADJOURN

*Denotes discussion/action item with information provided at the meeting. Action may be taken according to the "Nevada Open Meeting Law Manual" via a telephone conference call in which a quorum of the Board members is simultaneously linked to one another telephonically.

NOTE: TIMES ARE APPROXIMATE

This is the tentative schedule for the meeting. The Board reserves the right to take items out of order to accomplish business in the most efficient manner. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the County Executive Director in writing at the Courthouse, 50 State Route 305, Battle Mountain, Nevada 89820, or call (775) 635-2885 at least one day in advance of the meeting.

NOTICE: Any member of the public that would like to request any supporting material from the meeting, please contact the clerk's office, 50 State Route 305, Battle Mountain, Nevada 89820 (775) 635-5738.

AFFIDAVIT OF POSTING

State of Nevada)
) ss
County of Lander)

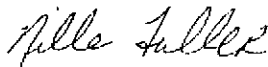
Keith Westengard, Lander County Executive Director of said Lander County, Nevada, being duly sworn, says, that on the 10th day of March, 2017, he posted a notice, of which the attached is a copy, at the following places: 1) Battle Mountain Civic Center, 2) Battle Mountain Post Office, 3) Lander County Courthouse, 4) Swackhamer's Plaza Bulletin Board, 5) Kingston Community Hall Bulletin Board, and 6) Austin Courthouse in said Lander County, where proceedings are pending.



Keith Westengard, Lander County Executive Director

Subscribed and sworn to before me this 10th day of March, 2017.

Witness



Name of Agenda: Lander County Commissioners Special Budget Workshop

Date of Meeting: March 16, 2017