

## LANDER COUNTY ESTIMATED FISCAL IMPACT STATEMENT

(Projected 3 Years)

### Operating Engineers Local #3

	ESTIMATED CURRENT YEAR ENDING		ESTIMATED NEXT YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING	
	06/30/19		06/30/20		06/30/21		06/30/22	
Wages	\$2,684,240.00	\$2,791,609.60	\$2,917,232.03	\$3,033,921.31	\$2,917,232.03	\$2,917,232.03	\$3,033,921.31	\$3,033,921.31
Retirement	\$751,587.30	\$816,545.81	\$853,290.37	\$887,421.98	\$853,290.37	\$853,290.37	\$887,421.98	\$887,421.98
Insurance	\$1,334,332.20	\$1,614,541.96	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually

### Lander County Law Enforcement

	ESTIMATED CURRENT YEAR ENDING		ESTIMATED NEXT YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING	
	06/30/19		06/30/20		06/30/21		06/30/22	
Wages	\$1,183,395.20	\$1,230,731.01	\$1,286,113.91	\$1,337,558.47	\$1,286,113.91	\$1,286,113.91	\$1,337,558.47	\$1,337,558.47
Retirement	\$479,275.06	\$523,060.68	\$546,598.41	\$568,462.35	\$546,598.41	\$546,598.41	\$568,462.35	\$568,462.35
Insurance	\$365,855.52	\$442,685.18	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually

### Lander County Sheriff Assoc./Sergeants

	ESTIMATED CURRENT YEAR ENDING		ESTIMATED NEXT YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING		ESTIMATED FOLLOWING YEAR ENDING	
	06/30/19		06/30/20		06/30/21		06/30/22	
Wages	\$552,968.00	\$575,086.72	\$600,965.62	\$625,004.24	\$600,965.62	\$600,965.62	\$625,004.24	\$625,004.24
Retirement	\$223,952.04	\$244,411.86	\$255,410.39	\$265,626.80	\$255,410.39	\$255,410.39	\$265,626.80	\$265,626.80
Insurance	\$163,255.92	\$197,539.66	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually	*Insurance evaluated annually

\*\*THESE ESTIMATED WAGES INCLUDE A 2% COST OF LIVING AND A 2% MERIT INCREASE EACH YEAR FOR EACH BARGAINING UNIT\*\*