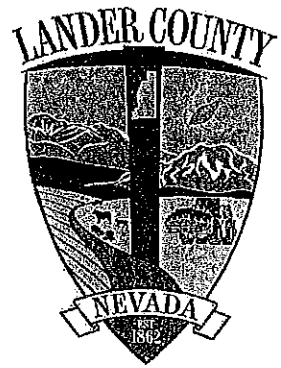


**Lander County
Board of Commissioners**

Kathleen Ancho, Chair
Art Clark III, Vice Chair
Judith Allan, Member
Patsy Waits, Member
Bryan Sparks, Member



50 State Route 305
Battle Mountain, NV 89820
Phone: (775) 635-2885 Fax: (775) 635-5332

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Town of Austin herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,400

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 50,178 and
2 proprietary funds with estimated expenses of \$ 580,368

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Laken Sullivan
(Print Name)
Fiscal Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Laken Sullivan

Dated: 5.28.2020

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:
(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: 5/21/2020 9:00AM

Publication Date: 5/13/2020

Place: Lander County Court House, Battle Mountain, NV

TOWN OF AUSTIN
FY 2020-2021 BUDGET
BUDGET MESSAGE

Information Used for FY 20-21 Budget Year

Assessed Valuation for FY21 is 5,029,716.

General Fund

The Town of Austin General Fund will collect \$10,400 in ad valorem taxes with a tax rate of \$0.2890 per \$100 of assessed value. The ending fund balance is considered sufficient to operate for a 60 day period.

Austin Water and Sewer Funds

The Austin Water and Sewer Funds were created by the dissolution of the Water & Sewer District #2. Resolution 2020-03 to create the Austin Water Fund and the Austin Sewer Fund was adopted by the Lander County Commission on February 27th, 2020. The Water & Sewer District #2 was divided into the two new funds, allocating 80% to the Austin Water Fund and 20% to the Austin Sewer Fund.

Property Tax Reduction

All Property Tax Revenue was reduced 25% from the total reported in the March 25th 2020 Pro Forma. This number was \$13,876 reduced to \$10,400

TOWN OF AUSTIN
20/21 INDEX

	PAGE
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE A-2.....	7
SCHEDULE B - RESOURCES - GENERAL FUND.....	8
GENERAL FUND - EXPENDITURES	
EXPENSE - GENERAL FUND: GENERAL GOVERNMENT.....	9
EXPENSE - GENERAL FUND: HEALTH AND SANITATION.....	10
EXPENSE - GENERAL FUND: CULTURE AND RECREATION.....	11
EXPENSE - GENERAL FUND: PUBLIC WORKS.....	12
SCHEDULE B SUMMARY.....	13
SCHEDULE B: AUSTIN CAPITAL ACQUISITION.....	14
SCHEDULE F	
AUSTIN WATER DEPT FUND SCHEDULE F1.....	15
AUSTIN WATER DEPT FUND SCHEDULE F2.....	16
AUSTIN SEWER DEPT FUND SCHEDULE F1.....	17
AUSTIN SEWER DEPT FUND SCHEDULE F2.....	18
LOBBYING EXPENSE ESTIMATE.....	19
SCHEDULE 31: EXISTING CONTRACTS.....	20
PRIVATIZATION CONTRACTS.....	21

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	0.00	0.00	0.00
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities	0.00	0.00	1.50
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.00	0.00	1.50

POPULATION (AS OF JULY 1)	166	167	156
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	4,682,036	4,916,217	5,029,716
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	4,682,036	4,916,217	5,029,716
TAX RATE			
General Fund	0.2213	0.2213	0.2890
Special Revenue Funds	0.00	0.00	0.00
Capital Projects Funds	0.00	0.00	0.00
Debt Service Funds	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL TAX RATE	0.2213	0.2213	0.2890

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN OF AUSTIN
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	5.1828	5,029,716	260,680	0.2890	14,536	669	13,867	XXXXXXXXXXXXXXXXXXXX	10,400
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.0000	0	0	0.0000	0	0	0	0	0
VOTER APPROVED: C. Voter Approved Overrides	0.0000	0	0	0.0000	0	0	0	0	0
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0000	0	0	0.0000	0	0	0	0	0
E. Indigent (NRS 428.285)	0.0000	0	0	0.0000	0	0	0	0	0
F. Capital Acquisition (NRS 354.59815)	0.0000	0	0	0.0000	0	0	0	0	0
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0000	0	0	0.0000	0	0	0	0	0
H. Legislative Overrides	0.0000	0	0	0.0000	0	0	0	0	0
I. SCORT Loss (NRS 354.59813)	0.4033	5,029,716	20,285	0.0000	0	0	0	0	0
J. Other:	0.0000	0	0	0.0000	0	0	0	0	0
K. Other:	0.0000	0	0	0.0000	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.4033	5,029,716	20,285	0.0000	0	0	0	0	0
M. SUBTOTAL A, C, L	5.5861	5,029,716	280,965	0.2890	14,536	669	13,867	0	10,400
N. Debt	0.0000	0	0	0.0000	0	0	0	0	0
O. TOTAL M AND N	5.5861	5,029,716	280,965	0.2890	14,536	669	13,867	0	10,400

STATE REVENUE PROJECTIONS REDUCED 25% TOWN OF AUSTIN SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	9,266	10,044	13,174	10,400
FRANCHISE TAXES	9,732	9,000	9,000	9,000
SUBTOTAL	18,998	19,044	22,174	19,400
LICENSES AND PERMITS				
BUSINESS LICENSES	1,750	1,150	1,500	1,500
COUNTY GAMING LICENSES		2,500	500	500
ANIMAL LICENSES		50	50	50
SUBTOTAL	1,750	3,700	2,050	2,050
INTERGOVERNMENTAL				
CONSOLIDATED TAX	15,886	14,893	18,882	14,907
SUBTOTAL	15,886	14,893	18,882	14,907
CHARGES FOR SERVICES				
CEMETARY FEES	300	500	500	500
SUBTOTAL	300	500	500	500
MISCELLANEOUS				
INTEREST	2,202		2,126	2,126
MISCELLANEOUS		1,392		
SUBTOTAL	2,202	1,392	2,126	2,126
SUBTOTAL REVENUE ALL SOURCES	39,136	39,529	45,732	38,983
OTHER FINANCING SOURCES				
TRANS IN REVENUE (Schedule T)				
TRANS FR COURT FACILITY FEES				
TRANS FR ADM ASSESS				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	114,638	99,733	88,067	88,067
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	114,638	99,733	88,067	88,067
TOTAL AVAILABLE RESOURCES	153,774	139,262	133,799	127,050

TOWN OF AUSTIN
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
CAPITAL ACQUISITION		4,701	1,537	1,214
SUBTOTAL		4,701	1,537	1,214
MISCELLANEOUS				
INTEREST INCOME	847	377	878	878
SUBTOTAL	847	377	878	878
SUBTOTAL REVENUE	847	5,078	2,415	2,092
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)	3,523			
OTHER				
BEGINNING FUND BALANCE	37,463	41,833	36,911	36,911
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	37,463	41,833	36,911	36,911
TOTAL RESOURCES	41,833	46,911	39,326	39,003
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES		10,000	1,000	1,000
SUBTOTAL		10,000	1,000	1,000
SUBTOTAL EXPENDITURES		10,000	1,000	1,000
ENDING FUND BALANCE	41,833	36,911	38,326	38,003
TOTAL COMMITMENTS & FUND BALANCE	41,833	46,911	39,326	39,003

TOWN OF AUSTIN
(Local Government)

FUND AUSTIN CAPITAL ACQUISITION

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
CASH INFLOWS:				
CASH RECEIVED FROM CUSTOMERS			156,800	166,800
CASH OUTFLOWS:				
CASH PAID TO SUPPLIERS			(92,045)	(115,392)
CASH PAID TO EMPLOYEES			(115,302)	(116,340)
a. Net cash provided by (or used for) operating activities			(50,637)	(64,932)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
CASH INFLOWS:				
CASH OUTFLOWS:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH INFLOWS:				
MISCELLANEOUS REVENUE			800	800
CASH OUTFLOWS:				
PURCHASE OF CAPITAL ASSETS				(12,083)
c. Net cash provided by (or used for) capital and related financing activities			800	(11,283)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
INTEREST ON INVESTMENTS				
d. Net cash provided by (or used in) investing activities			0	0
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)			(49,837)	(76,215)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx			191,036	191,036
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx			141,199	114,821

TOWN OF AUSTIN
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND: AUSTIN WATER DEPT

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
CASH INFLOWS:				
CASH RECEIVED FROM CUSTOMERS			41,200	41,200
CASH OUTFLOWS:				
CASH PAID TO SUPPLIERS			(18,728)	(18,728)
CASH PAID TO EMPLOYEES			(48,200)	(47,825)
a. Net cash provided by (or used for) operating activities			(25,728)	(25,353)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
CASH INFLOWS:				
1/4% SALES TAX				
CASH OUTFLOWS:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH INFLOWS:				
MISCELLANEOUS REVENUE			200	200
CASH OUTFLOWS:				
PURCHASE OF CAPITAL ASSETS				
c. Net cash provided by (or used for) capital and related financing activities			200	200
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
INTEREST ON INVESTMENTS			6,600	6,600
d. Net cash provided by (or used in) investing activities			6,600	6,600
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)			(18,928)	(18,553)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx			47,758	47,758
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx			28,830	29,205

TOWN OF AUSTIN
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND: AUSTIN SEWER DEPT

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ _____

Entity: TOWN OF AUSTIN

Budget Year 2020-2021

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: TOWN OF AUSTIN
Contact: LAKEN SULLIVAN
E-mail Address: lsullivan@landercountyv.org
Daytime Telephone: (776) 635-2573

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	CC COMMUNICATIONS	7/19/2019	6/30/2021	10,000	10,000	TV REPAIR AND MAINTENANCE TO RADIO SITE
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			10,000	10,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2020 - 2021

Local Government: TOWN OF AUSTIN

Contact: CINDY BENSON

E-mail Address: cbenson@landercountynv.org

Daytime Telephone: (775) 635-2573

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1					0	0		.00		
2										
3										
4										
5										
6										
7										
8	Total				0	0		.00		

Attach additional sheets if necessary.